

**KING COUNTY I/I REDUCTION PROJECTS**  
**SUMMARY OF BENEFIT COST RATIOS FOR I/I REDUCTION IMPROVEMENTS VS CONVEYANCE SYSTEM IMPROVEMENTS**

Scenario	Basins	Total Non-Degraded I/I Reduction (mgd)	Total I/I Construction Cost (\$ Million)	Total I/I Project Cost (\$ Million)	I/I Reduction Assumptions	Description of Rehabilitation in Each Basin	CSI Affected Facility	Pre Reduction Size (MG)	CSI Pre Reduction Project Cost (\$ Million)	Post Reduction Size (MG)	CSI Post-Reduction Project Cost (\$ Million)	CSI Net Project Cost Savings (\$ Million)	Benefit/Cost Ratio
BEL-FH	BEL031-D	1.19	\$4.67	\$7.15	75%	82-Easy, 25-Medium and 75 - Difficult lateral and side sewer replacements out of 213 properties. 85.4% of properties rehabilitated.	Eastgate Storage	2.33	\$21.10	1.96	\$17.79	\$7.31	1.02
	BEL032-E					69 -Easy, 17-Medium lateral and side sewer replacements out of 223 properties. 38.6% of properties rehabilitated.	Issaquah Storage	1.77	\$14.06	1.25	\$10.04		
						Heathfiled & Sunset Pump Station	53.24	\$46.77	53.26	\$46.79			
BEL-FL	BEL031-D	0.97	\$4.67	\$7.15	60%	82-Easy, 25-Medium and 75 - Difficult lateral and side sewer replacements out of 213 properties. 85.4% of properties rehabilitated.	Eastgate Storage	2.33	\$21.10	2.03	\$18.41	\$6.00	0.84
	BEL032-E					69 -Easy, 17-Medium lateral and side sewer replacements out of 223 properties. 38.6% of properties rehabilitated.	Issaquah Storage	1.77	\$14.06	1.34	\$10.75		
BEL-GH	BEL031-E	1.10	\$5.39	\$8.25	75%	82-Easy, 25-Medium lateral and side sewer replacements out of 213 properties. 50.2% of properties rehabilitated.	Eastgate Storage	2.33	\$21.10	1.99	\$18.05	\$6.79	0.82
	BEL032-D					69 -Easy, 17-Medium and 105- Difficult lateral and side sewer replacements out of 223 properties. 85.7% of properties rehabilitated.	Issaquah Storage	1.77	\$14.06	1.28	\$10.32		
BEL-GL	BEL031-E	0.90	\$5.39	\$8.25	60%	82-Easy, 25-Medium lateral and side sewer replacements out of 213 properties. 50.2% of properties rehabilitated.	Eastgate Storage	2.33	\$21.10	2.05	\$18.59	\$5.60	0.68
	BEL032-D					69 -Easy, 17-Medium and 105- Difficult lateral and side sewer replacements out of 223 properties. 85.7% of properties rehabilitated.	Issaquah Storage	1.77	\$14.06	1.37	\$10.97		
BEL-HH	BEL031-D	1.47	\$7.20	\$11.02	75%	82-Easy, 25-Medium and 75 - Difficult lateral and side sewer replacements out of 213 properties. 85.4% of properties rehabilitated.	Eastgate Storage	2.33	\$21.10	1.87	\$17.03	\$8.73	0.79
	BEL032-D					69 -Easy, 17-Medium and 105-Difficult lateral and side sewer replacements out of 223 properties. 85.7% of properties rehabilitated.	Issaquah Storage	1.77	\$14.06	1.13	\$9.12		
						Heathfiled & Sunset Pump Station	53.24	\$46.77	53.68	\$47.05			
BEL-HL	BEL031-D	1.19	\$7.20	\$11.02	60%	82-Easy, 25-Medium and 75 - Difficult lateral and side sewer replacements out of 213 properties. 85.4% of properties rehabilitated.	Eastgate Storage	2.33	\$21.10	1.96	\$17.79	\$7.31	0.66
	BEL032-D					69 -Easy, 17-Medium and 105-Difficult lateral and side sewer replacements out of 223 properties. 85.7% of properties rehabilitated.	Issaquah Storage	1.77	\$14.06	1.25	\$10.04		
						Heathfiled & Sunset Pump Station	53.24	\$46.77	53.68	\$46.79			
BEL-IH	BEL031-E	0.82	\$2.87	\$4.38	75%	82-Easy, 25-Medium lateral and side sewer replacements out of 213 properties. 50.2% of properties rehabilitated.	Eastgate Storage	2.33	\$21.10	2.07	\$18.81	\$5.12	1.17
	BEL032-E					69 -Easy, 17-Medium lateral and side sewer replacements out of 223 properties. 38.6% of properties rehabilitated.	Issaquah Storage	1.77	\$14.06	1.40	\$11.23		
BEL-IL	BEL031-E	0.68	\$2.87	\$4.38	60%	82-Easy, 25-Medium lateral and side sewer replacements out of 213 properties. 50.2% of properties rehabilitated.	Eastgate Storage	2.33	\$21.10	2.12	\$19.20	\$4.27	0.97
	BEL032-E					69 -Easy, 17-Medium lateral and side sewer replacements out of 223 properties. 38.6% of properties rehabilitated.	Issaquah Storage	1.77	\$14.06	1.46	\$11.69		

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BEL-JH	BEL031-D	0.95	\$3.40	\$5.20	75%	82-Easy, 25-Medium and 75 - Difficult lateral and side sewer replacements out of 213 properties. 85.4% of properties rehabilitated.	Eastgate Storage	2.33	\$21.10	2.03	\$18.45	\$5.89	1.13
							Issaquah Storage	1.77	\$14.06	1.35	\$10.82		
BEL-JL	BEL031-D	0.77	\$3.40	\$5.20	60%	82-Easy, 25-Medium and 75 - Difficult lateral and side sewer replacements out of 213 properties. 85.4% of properties rehabilitated.	Eastgate Storage	2.33	\$21.10	2.09	\$18.94	\$4.82	0.93
							Issaquah Storage	1.77	\$14.06	1.42	\$11.40		
BEL-KH	BEL031-E	0.58	\$1.59	\$2.44	75%	82-Easy, 25-Medium lateral and side sewer replacements out of 213 properties. 50.2% of properties rehabilitated.	Eastgate Storage	2.33	\$21.10	2.15	\$19.47	\$3.66	1.50
							Issaquah Storage	1.77	\$14.06	1.51	\$12.03		
BEL-KL	BEL031-E	0.48	\$1.59	\$2.44	60%	82-Easy, 25-Medium lateral and side sewer replacements out of 213 properties. 50.2% of properties rehabilitated.	Eastgate Storage	2.33	\$21.10	2.18	\$19.75	\$3.03	1.24
							Issaquah Storage	1.77	\$14.06	1.55	\$12.38		
BEL-LH	BEL032-D	0.52	\$3.80	\$5.81	75%	69 -Easy, 17-Medium and 105-Difficult lateral and side sewer replacements out of 223 properties. 85.7% of properties rehabilitated.	Eastgate Storage	2.33	\$21.10	2.17	\$19.63	\$3.29	0.57
							Issaquah Storage	1.77	\$14.06	1.53	\$12.24		
BEL-LL	BEL032-D	0.42	\$3.80	\$5.81	60%	69 -Easy, 17-Medium and 105-Difficult lateral and side sewer replacements out of 223 properties. 85.7% of properties rehabilitated.	Eastgate Storage	2.33	\$21.10	2.20	\$19.92	\$2.65	0.46
							Issaquah Storage	1.77	\$14.06	1.58	\$12.59		
BEL-MH	BEL032-E	0.24	\$1.27	\$1.94	75%	69 -Easy, 17-Medium lateral and side sewer replacements out of 223 properties. 38.6% of properties rehabilitated.	Eastgate Storage	2.33	\$21.10	2.27	\$20.43	\$1.52	0.78
							Issaquah Storage	1.77	\$14.06	1.68	\$13.21		
BEL-ML	BEL032-E	0.20	\$1.27	\$1.94	60%	69 -Easy, 17-Medium lateral and side sewer replacements out of 223 properties. 38.6% of properties rehabilitated.	Eastgate Storage	2.33	\$21.10	1.91	\$20.53	\$1.27	0.65
							Issaquah Storage	1.77	\$14.06	1.18	\$13.36		
BEL-RH	BEL011-D	1.21	\$7.89	\$12.07	75%	78 -Easy, 89-Medium and 53-Difficult lateral and side sewer replacements out of 259 properties. 84.9% of properties rehabilitated.	Eastgate Storage	2.33	\$21.10	1.95	\$17.75	\$7.40	0.61
	BEL012-E					71 -Easy, 172-Medium lateral and side sewer replacements out of 441 properties. 55.1% of properties rehabilitated.	Issaquah Storage	1.77	\$14.06	1.24	\$9.97		
							Heathfiled & Sunset Pump Station	53.24	\$46.77	53.30	\$46.81		
BEL-RL	BEL011-D	0.97	\$7.89	\$12.07	60%	78 -Easy, 89-Medium and 53-Difficult lateral and side sewer replacements out of 259 properties. 84.9% of properties rehabilitated.	Eastgate Storage	2.33	\$21.10	2.03	\$18.41	\$6.00	0.50
	BEL012-E					71 -Easy, 172-Medium lateral and side sewer replacements out of 441 properties. 55.1% of properties rehabilitated.	Issaquah Storage	1.77	\$14.06	1.34	\$10.75		

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BEL-SH	BEL011-E	1.41	\$9.79	\$14.98	75%	78 -Easy, 89-Medium lateral and side sewer replacements out of 259 properties. 64.5% of properties rehabilitated.	Eastgate Storage	2.33	\$21.10	1.89	\$17.19	\$8.42	0.56
	BEL012-D					71 -Easy, 172-Medium and 132-Difficult lateral and side sewer replacements out of 441 properties. 85.0% of properties rehabilitated.	Issaquah Storage	1.77	\$14.06	1.15	\$9.32		
						Heathfiled & Sunset Pump Station	53.24	\$46.77	53.58	\$47.00			
BEL-SL	BEL011-E	1.14	\$9.79	\$14.98	60%	78 -Easy, 89-Medium lateral and side sewer replacements out of 259 properties. 64.5% of properties rehabilitated.	Eastgate Storage	2.33	\$21.10	1.98	\$17.94	\$7.03	0.47
	BEL012-D					71 -Easy, 172-Medium and 132-Difficult lateral and side sewer replacements out of 441 properties. 85.0% of properties rehabilitated.	Issaquah Storage	1.77	\$14.06	1.27	\$10.19		
BEL-TH	BEL011-D	1.54	\$11.07	\$16.93	75%	78 -Easy, 89-Medium and 53-Difficult lateral and side sewer replacements out of 259 properties. 84.9% of properties rehabilitated.	Eastgate Storage	2.33	\$21.10	1.85	\$16.84	\$9.08	0.54
	BEL012-D					71 -Easy, 172-Medium and 132-Difficult lateral and side sewer replacements out of 441 properties. 85.0% of properties rehabilitated.	Issaquah Storage	1.77	\$14.06	1.1	\$8.89		
							Heathfiled & Sunset Pump Station	53.24	\$46.77	53.30	\$47.12		
BEL-TL	BEL011-D	1.24	\$11.07	\$16.93	60%	78 -Easy, 89-Medium and 53-Difficult lateral and side sewer replacements out of 259 properties. 84.9% of properties rehabilitated.	Eastgate Storage	2.33	\$21.10	1.94	\$17.66	\$7.57	0.45
	BEL012-D					71 -Easy, 172-Medium and 132-Difficult lateral and side sewer replacements out of 441 properties. 85.0% of properties rehabilitated.	Issaquah Storage	1.77	\$14.06	1.23	\$9.87		
							Heathfiled & Sunset Pump Station	53.24	\$46.77	53.30	\$46.83		
BEL-UH	BEL011-E	1.08	\$6.61	\$10.11	75%	78 -Easy, 89-Medium lateral and side sewer replacements out of 259 properties. 64.5% of properties rehabilitated.	Eastgate Storage	2.33	\$21.10	1.99	\$18.09	\$6.68	0.66
	BEL012-E					71 -Easy, 172-Medium lateral and side sewer replacements out of 441 properties. 55.1% of properties rehabilitated.	Issaquah Storage	1.77	\$14.06	1.29	\$10.39		
BEL-UL	BEL011-E	0.87	\$6.61	\$10.11	60%	78 -Easy, 89-Medium lateral and side sewer replacements out of 259 properties. 64.5% of properties rehabilitated.	Eastgate Storage	2.33	\$21.10	2.06	\$18.68	\$5.40	0.53
	BEL012-E					71 -Easy, 172-Medium lateral and side sewer replacements out of 441 properties. 55.1% of properties rehabilitated.	Issaquah Storage	1.77	\$14.06	1.38	\$11.08		

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BEL-VH	BEL011-D	0.57	\$3.92	\$5.99	75%	78 -Easy, 89-Medium and 53-Difficult lateral and side sewer replacements out of 259 properties. 84.9% of properties rehabilitated.	Eastgate Storage	2.33	\$21.10	2.15	\$19.50	\$3.59	0.60
							Issaquah Storage	1.77	\$14.06	1.51	\$12.07		
BEL-VL	BEL011-D	0.46	\$3.92	\$5.99	60%	78 -Easy, 89-Medium and 53-Difficult lateral and side sewer replacements out of 259 properties. 84.9% of properties rehabilitated.	Eastgate Storage	2.33	\$21.10	2.19	\$19.80	\$2.92	0.49
							Issaquah Storage	1.77	\$14.06	1.56	\$12.44		
BEL-WH	BEL011-E	0.44	\$2.64	\$4.04	75%	78 -Easy, 89-Medium lateral and side sewer replacements out of 259 properties. 64.5% of properties rehabilitated.	Eastgate Storage	2.33	\$21.10	2.19	\$19.86	\$2.79	0.69
							Issaquah Storage	1.77	\$14.06	1.57	\$12.51		
BEL-WL	BEL011-E	0.36	\$2.64	\$4.04	60%	78 -Easy, 89-Medium lateral and side sewer replacements out of 259 properties. 64.5% of properties rehabilitated.	Eastgate Storage	2.33	\$21.10	2.22	\$20.08	\$2.30	0.57
							Issaquah Storage	1.77	\$14.06	1.6	\$12.78		
BEL-XH	BEL012-D	0.97	\$7.15	\$10.94	75%	71 -Easy, 172-Medium and 132-Difficult lateral and side sewer replacements out of 441 properties. 85.0% of properties rehabilitated.	Eastgate Storage	2.33	\$21.10	2.03	\$18.41	\$6.00	0.55
							Issaquah Storage	1.77	\$14.06	1.34	\$10.75		
BEL-XL	BEL012-D	0.78	\$7.15	\$10.94	60%	71 -Easy, 172-Medium and 132-Difficult lateral and side sewer replacements out of 441 properties. 85.0% of properties rehabilitated.	Eastgate Storage	2.33	\$21.10	2.09	\$18.91	\$4.89	0.45
							Issaquah Storage	1.77	\$14.06	1.42	\$11.36		
BEL-YH	BEL012-E	0.64	\$3.97	\$6.08	75%	71 -Easy, 172-Medium lateral and side sewer replacements out of 441 properties. 55.1% of properties rehabilitated.	Eastgate Storage	2.33	\$21.10	2.13	\$19.30	\$4.04	0.66
							Issaquah Storage	1.77	\$14.06	1.48	\$11.82		
BEL-YL	BEL012-E	0.51	\$3.97	\$6.08	60%	71 -Easy, 172-Medium lateral and side sewer replacements out of 441 properties. 55.1% of properties rehabilitated.	Eastgate Storage	2.33	\$21.10	2.17	\$19.66	\$3.22	0.53
							Issaquah Storage	1.77	\$14.06	1.54	\$12.28		
ISS - EH	ISS 003C (2)	0.51	\$2.08	\$3.19	75%	31 -Easy, 76-Medium and 11-Difficult lateral and side sewer replacements out of 133 properties. 93.2% of properties rehabilitated.	Eastgate Storage	2.33	\$21.10	2.18	\$19.77	\$3.78	1.18
							Issaquah Storage	1.77	\$14.06	1.55	\$12.39		
							Issaquah Interceptor	1.72	\$3.04	1.07	\$2.93		
							Heathfiled & Sunset Pump Station	53.24	\$46.77	53.30	\$46.10		
ISS - EL	ISS 003C (2)	0.40	\$2.08	\$3.19	60%	31 -Easy, 76-Medium and 11-Difficult lateral and side sewer replacements out of 133 properties. 93.2% of properties rehabilitated.	Eastgate Storage	2.33	\$21.10	2.21	\$20.02	\$2.96	0.93
							Issaquah Storage	1.77	\$14.06	1.59	\$12.72		

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							Heathfiled & Sunset Pump Station	53.24	\$46.77	53.30	\$46.23		
ISS - FH	ISS 003D(2)	0.46	\$1.82	\$2.79	75%	37 -Easy, 76-Medium lateral and side sewer replacements out of 133 properties. 85.0% of properties rehabilitated.	Eastgate Storage Issaquah Storage Issaquah Interceptor Heathfiled & Sunset Pump Station	2.33 1.77 1.72 53.24	\$21.10 \$14.06 \$3.04 \$46.77	2.20 1.57 1.13 53.30	\$19.89 \$12.55 \$2.93 \$46.17	\$3.43	1.23
ISS - FL	ISS 003D(2)	0.37	\$1.82	\$2.79	60%	37 -Easy, 76-Medium lateral and side sewer replacements out of 133 properties. 85.0% of properties rehabilitated.	Eastgate Storage Issaquah Storage Heathfiled & Sunset Pump Station	2.33 1.77 53.24	\$21.10 \$14.06 \$46.77	2.22 1.61 53.30	\$20.13 \$12.85 \$46.29	\$2.66	0.96
ISS - GH	ISS 003E(2)	0.15	\$0.53	\$0.81	75%	37 -Easy lateral and side sewer replacements out of 133 properties. 27.9% of properties rehabilitated.	Eastgate Storage Issaquah Storage Heathfiled & Sunset Pump Station	2.33 1.77 53.24	\$21.10 \$14.06 \$46.77	2.29 1.71 53.30	\$20.70 \$13.56 \$46.57	\$1.10	1.36
ISS - GL	ISS 003E(2)	0.12	\$0.53	\$0.81	60%	37 -Easy lateral and side sewer replacements out of 133 properties. 27.9% of properties rehabilitated.	Eastgate Storage Issaquah Storage Heathfiled & Sunset Pump Station	2.33 1.77 53.24	\$21.10 \$14.06 \$46.77	2.30 1.72 53.30	\$20.78 \$13.67 \$46.61	\$0.87	1.08
BEL/ISS - BH	BEL 031E	1.04	\$3.41	\$5.23	75%	82 -Easy, 25-Medium lateral and side sewer replacements out of 213 properties. 50.2% of properties rehabilitated.	Eastgate Storage	2.33	\$21.10	2.01	\$18.29	\$6.97	1.33
	37-Easy, 76-Medium lateral and side sewer replacements out of 133 properties. 85.0% of properties rehabilitated.					Issaquah Storage	1.77	\$14.06	1.32	\$10.61			
						Issaquah Interceptor	1.72	\$3.04	1.13	\$2.93			
						Heathfiled & Sunset Pump Station	53.24	\$46.77	53.30	\$46.17			
BEL/ISS - BL	BEL 031E	0.85	\$3.41	\$5.23	60%	82 -Easy, 25-Medium lateral and side sewer replacements out of 213 properties. 50.2% of properties rehabilitated.	Eastgate Storage	2.33	\$21.10	2.07	\$18.81	\$5.60	1.07
	37-Easy, 76-Medium lateral and side sewer replacements out of 133 properties. 85.0% of properties rehabilitated.					Issaquah Storage Heathfiled & Sunset Pump Station	1.77 53.24	\$14.06 \$46.77	1.4 53.30	\$11.23 \$46.29			
BLS-CH	BLS003B	1.92	\$2.63	\$4.02	75%	250-Easy lateral and side sewer replacements out of 386 properties. 65.0% of properties rehabilitated.	Bryn Mawr Storage	0.08	\$3.35	0.00	\$0.00	\$3.35	0.83
BLS-CL	BLS003B	1.55	\$2.63	\$4.02	60%	250-Easy lateral and side sewer replacements out of 386 properties. 65.0% of properties rehabilitated.	Bryn Mawr Storage	0.08	\$3.35	0.01	\$2.57	\$0.78	0.19